

**NEEDHAM GARDEN CLUB BUDGET
JULY 2020 - JULY 2021**

COMMITTEE	BUDGET 2019 - 2020	EXPENDITURE 7/2019 - 6/2020	INCOME 7/2019 - 6/2020	BUDGET 2020 - 2021
COMMUNITY OUTREACH	\$500	\$158	\$0	\$500
FINANCE	\$50	\$55	\$0	\$50
FLOWER ARRANGING	\$600	\$481	\$0	\$600
HORTICULTURE	\$150	\$0	\$0	\$150
HOSPITALITY	\$600	\$829	\$0	\$600
MEMBERSHIP / DUES	\$50	\$3	\$3,355	\$50
NEWSLETTER	\$75	\$0	\$0	\$75
NOMINATING	\$0	\$0	\$0	\$0
PROGRAM	\$3,000	\$1,321	\$0	\$3,000
PUBLICITY	\$0	\$0	\$0	\$0
WAYS & MEANS	\$3,500	\$2,413	\$5,548	\$3,500
WEBSITE	\$350	\$0	\$0	\$350
YEARBOOK	\$250	\$98	\$0	\$250
PRESIDENT	\$60	\$0	\$0	\$60
RECORDING SECRETARY	\$25	\$0	\$0	\$25
CORRESPONDING SECRETARY	\$30	\$0	\$0	\$30
SCHOLARSHIP	\$2,000	\$2,000	\$0	\$2,000
ART IN BLOOM	\$600	\$378	\$0	\$600
FESTIVAL OF TREES	\$300	\$272	\$0	\$300
MISCELLANEOUS	\$200	\$186	\$0	\$200
DONATIONS	\$0	\$0	\$844	\$0
ANNUAL MEETINGS	\$300	\$0	\$0	\$300
SUB-TOTAL	\$12,640	\$8,196	\$9,747	\$12,640
ADMINISTRATIVE FEES				
GCFM DUES	\$353	\$305	\$0	\$400
GCFM INSURANCE	\$200	\$175	\$0	\$200
MASS HORT & WILD FLOWER	\$175	\$0	\$0	\$175
STATE FILING FEES	\$35	\$35	\$0	\$35
NEEDHAM BUSINESS ASSO.	\$0	\$0	\$0	\$0
SUB-TOTAL	\$763	\$515	\$0	\$810
GRAND TOTAL	\$13,403	\$8,711	\$9,747	\$13,450